

SDMC

April 30, 2021



Agenda

- School Budget
- Planning for Next School Year
 - Enrollment
 - New Positions & Openings
 - Bell Schedule & Master Schedule

Budget – April SDMC

Budget	
Starting Balance	248,924
Stipends	
Department Chairs, UIL	10,000
Athletics	57,000
Extra Duty Pay	
Admin Duty	9,000
Clerk Duty	6,280
Associate Teachers	
4 Teachers	32,400
Balance	134, 244

Purchases

Furniture

- 300 desks for 8th grade core classes
- 3 long rectangle cafeteria tables
- 2 circle cafeteria tables
- 25 teacher chairs
- 36 Science tables
 - 7th grade - 20 tables
 - 8th Grade - 16 tables

Technology

- 30 Clever Boards
- 380 Nspire Calculators
- 20 Projectors
- 20 Document Cameras
- 2 Admin Laptops
- 10 two-way radios
- 10 Monitors
- 4 TV's

*District will provide all teachers & students with a laptop/devices

Purchases

Building

- 3 Refillable water fountains
- Mall Area: Wall vinyl and graphics
- Parking lots: Fire lane and parking lines

SPED

- 2 Refrigerators
- Washer & Dryer
- Play Mats & Carpets

Online Subscriptions

- No Red Ink (ELA/Writing)
- Scholastics (ELA)
- I-XL (Math)
- Adobe license (Graphic Design)

New Positions: 2021-2022

- New Positions
 - History Teacher
 - Communities in School – Singleton
- Openings
 - Computer Power
 - Physical Education
 - Nurse
 - Science
 - Spanish
 - ELA (2)
 - Special Education – Self-Contained

Master Schedule

- Planning for a “normal” school year.
 - Will not continue with simultaneous/ concurrent teaching model.
- Enrollment Projections – Total 1040
 - 6th - 350
 - 7th - 315
 - 8th - 375

Bell Schedule

Option 1	Option 2	Option 3
<ul style="list-style-type: none"> Block Schedule 72 Minute classes 30 Minute homeroom <p>Cycle 2, homeroom will be alternate with advocacy.</p>	<ul style="list-style-type: none"> Block Schedule 55 Minute classes 15 Minute homeroom 50 Minute intervention/enrichment <p>Advocacy will be once a week on Wednesdays or Fridays</p>	<ul style="list-style-type: none"> Block Schedule 60 Minute classes 15 Minute homeroom 36 Minute intervention/enrichment <p>Advocacy will be once a week on Wednesdays or Fridays</p>

Extra Day:

- Alternating Fridays (Red/White)
- Alternating Wednesdays (Red/White)
- Razorback Fridays (All classes)
- Razorback Wednesdays (All classes)

Class Levels

- Current Model - Three Levels
 - MYP: On level or below grade level students
 - MYP/PreAP: Above grade level students not identified GT
 - MYP/VG: Above grade level identified as GT students
- Proposed Model – Two Levels
 - MYP: On level or below grade level students
 - MYP/VG: Above grade level identified GT students and above grade level students not identified as GT

